

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000349) Abandoned Mine Lands Grant
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 839,199	\$ 924,750	\$ 924,750	\$ 924,750
FTE	6.84	7.10	7.10	7.10
Disposition of Resources				
Personal Services-Salaries	\$ 694,524	\$ 745,536	\$ 745,536	\$ 745,536
Personal Travel In State	533	1,500	1,500	1,500
State Vehicle Operation	5,170	9,000	9,000	9,000
Depreciation	0	25	25	25
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	1,072	7,500	7,500	7,500
Professional & Scientific Supplies	0	25	25	25
Other Supplies	436	475	475	475
Printing & Binding	0	25	25	25
Uniforms & Related Items	0	1,000	1,000	1,000
Postage	0	25	25	25
Communications	7,301	6,000	6,000	6,000
Rentals	0	25	25	25
Professional & Scientific Services	25,000	25	25	25
Outside Services	5,019	10,000	10,000	10,000
Advertising & Publicity	0	500	500	500
Outside Repairs/Service	0	1,750	1,750	1,750
Reimbursement to Other Agencies	144	300	300	300
Gov Fund Type Transfers - Other A	99,165	125,939	125,939	125,939
Equipment	0	5,000	5,000	5,000

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship

Budget Unit: (00900000349) Abandoned Mine Lands Grant

Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Disposition of Resources (cont.)				
Equipment - Non-Inventory	0	25	25	25
IT Equipment	834	5,000	5,000	5,000
Other Expense & Obligations	0	25	25	25
Licenses	0	25	25	25
Fees	0	25	25	25
Total Disposition of Resources	<u>\$ 839,199</u>	<u>\$ 924,750</u>	<u>\$ 924,750</u>	<u>\$ 924,750</u>